

Finances By Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$3,083,275	\$2,792,266	\$3,117,930
Federal Projects	\$256,215	\$116,816	\$256,215
State Projects	\$34,124	\$25,257	\$34,124
Classroom Site Project	\$168,282	\$161,476	\$143,981
Schoolwide Project Total	\$3,541,896	\$3,095,815	\$3,552,250

Revenues Received By Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$250,495	\$0	\$2,869,617	\$421,784	\$3,541,896
Percentage of Total Revenues	7.07%	0.00%	81.02%	11.91%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$84,011	\$114,894
Mild, Mod, Sev Mental Retardat	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
- SubTotal	\$84,011	\$114,894
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
- Total	\$84,011	\$114,894

Gifted Program Duplicated Counts			
Kindergarten	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0	Actual Expenditures	
7	0		
8	0		
K-8	0		
		K-8	\$0
		9-12	\$0

Miscellaneous Data as of 6/30/05	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attend ADM
2002 - 2003 Elementary	437.090
2002 - 2003 High School	0.000
2002 - 2003 Total	437.090
2003 - 2004 Elementary	498.570
2003 - 2004 High School	0.000
2003 - 2004 Total	498.570
2004 - 2005 Elementary	517.715
2004 - 2005 High School	0.000
2004 - 2005 Total	517.715

Fall 2004 Enrollment	567	Number of Schools	1
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Teacher Salaries	\$894,603
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